

Chesham and Chiltern Villages Local Area Forum

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| Title: | Delegated Budget 2011/2012 |
| Date: | 23 June 2010 |
| Author: | Jim Stevens |
| Contact officer: | Chris Schwier 01494586622 |
| Electoral divisions affected: | Chess Valley Chesham East Chesham North West Chiltern Ridges |

Summary

The delegated budget schemes for 2010/11 having been evaluated and reported on, Transport for Buckinghamshire, in planning its business plans and programmes of work, requests that Delegated budget schemes for the financial year 2011/2012 are submitted to Chris Schwier Transportation Localities Team Leader as soon as possible and at latest before the end of July, in order that the proposals can be evaluated and approved by the forum during this calendar year.

Recommendation

The forum notes the summary and submits applications not later than the end of July 2010.

Supporting information to include the following if a decision is being requested:

Resource implications

The funding for Chesham and Chiltern Villages Local Area Forum delegated budgets schemes for 2011/2012 will be £34,441-00. This sum forms part of Transport for Buckinghamshire's annual capital budget.



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Background Papers

Included with this report are the application form and guidance on delegated budget.
